

# LANE COUNTY SHERIFF'S OFFICE

Presenter: Sheriff Byron Trapp



# Sheriff's Office Overview



*Mission: To conserve the peace.*

The Sheriff's Office is committed to Justice and Integrity, Sworn to Protect Lane County, and Honored to Serve.

## Divisions of the Sheriff's Office

- ▣ Office of the Sheriff (2 FTE)
- ▣ Administration (61 FTE, 4 sworn)
- ▣ Police Services (66 FTE, 64 sworn)
- ▣ Adult Corrections (157.75 FTE, 133 sworn)

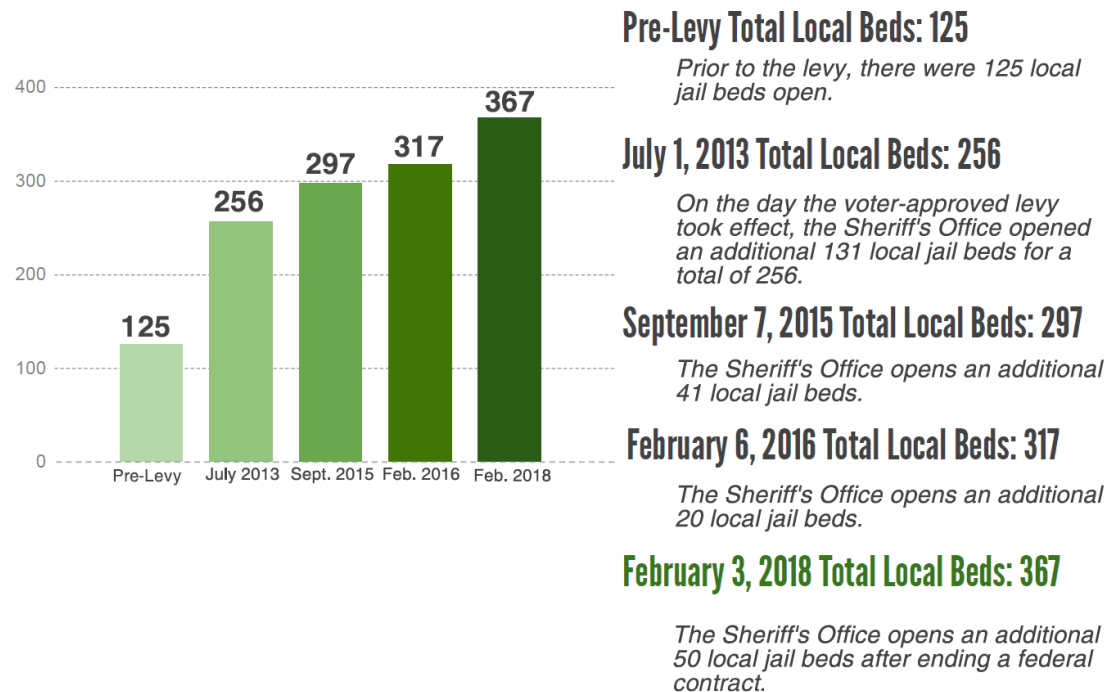


# Current Year Budget Changes

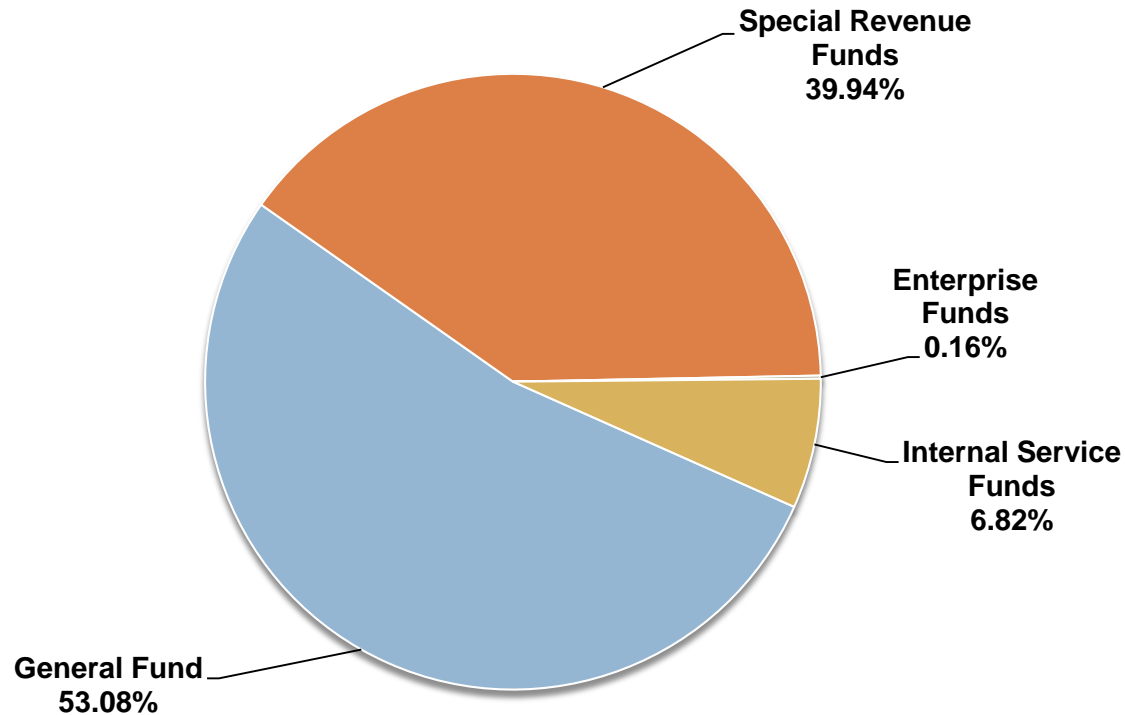


Since FY 17-18 Budget Adoption, the following changes to the Sheriff's Office budget have occurred:

With the elimination of the United States Marshals Service contract, Levy funds will be utilized to provide 50 additional jail beds for local offenders.



# FY 18-19 Overall Budget by Fund

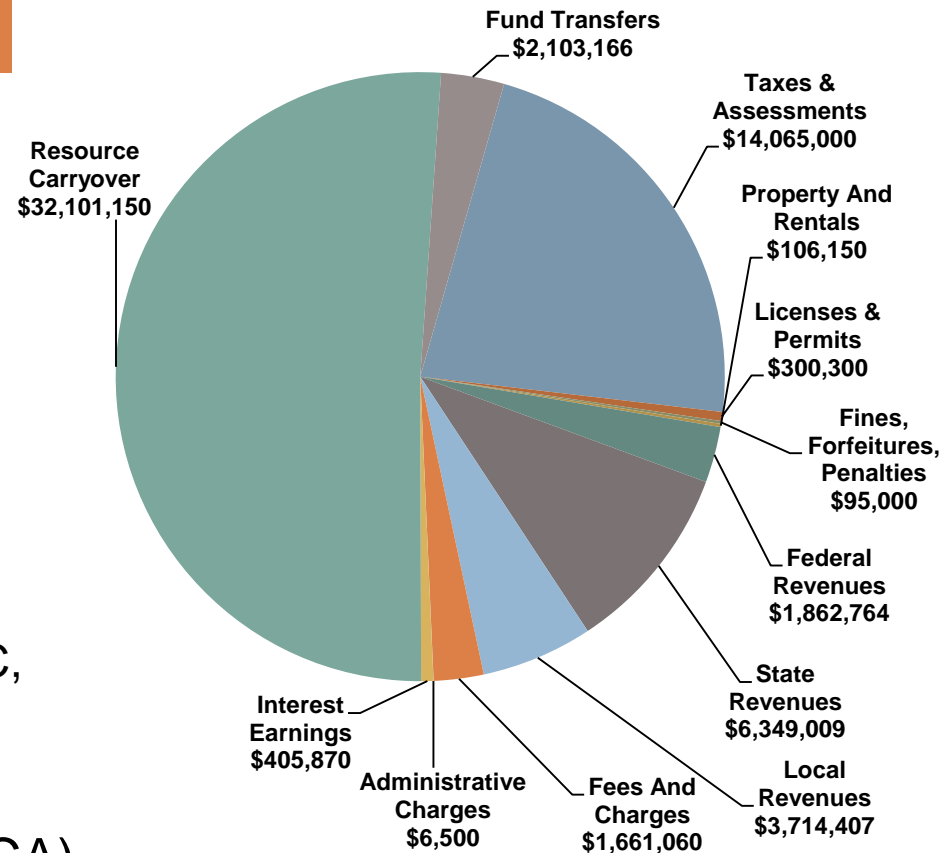


# FY 18-19 Budget Details



## 18-19 RESOURCES

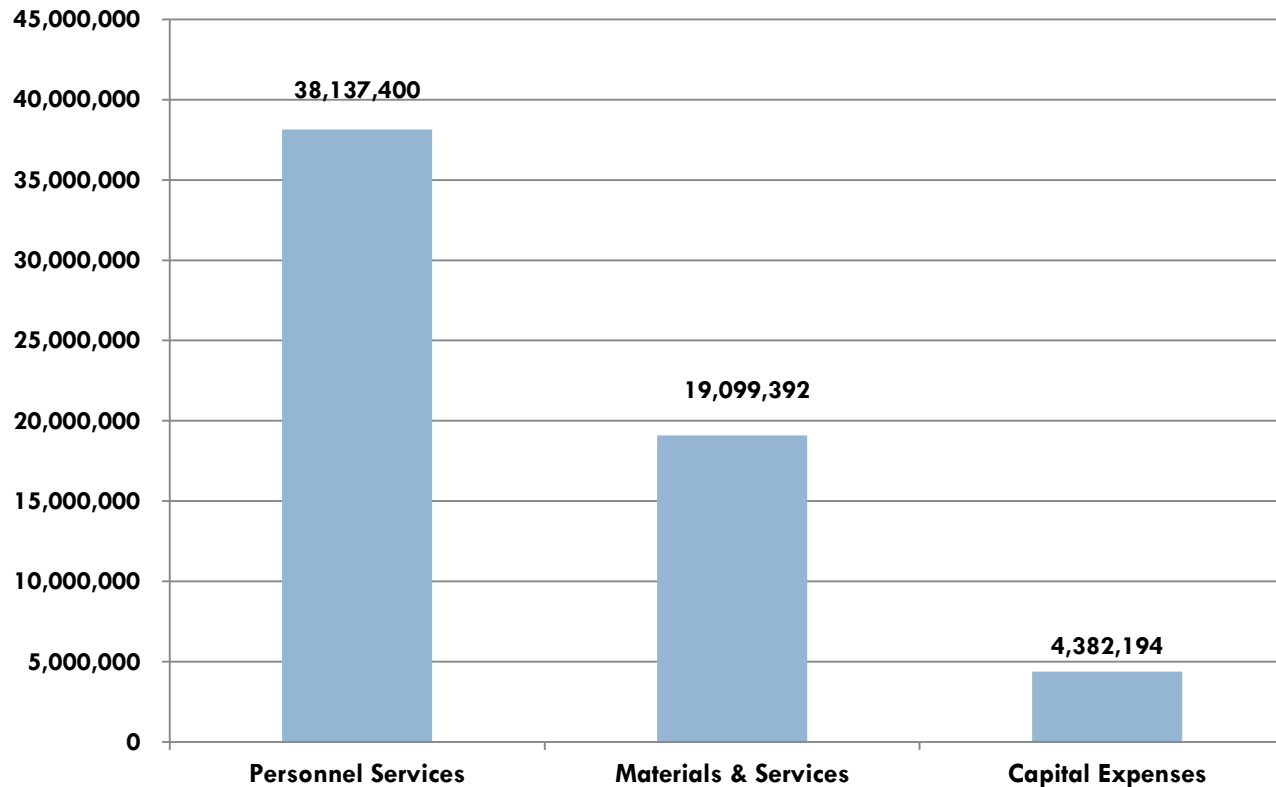
- General Fund
- Public Safety Levy
- Police Services Contracts
  - ▣ Cities of Creswell & Veneta
  - ▣ Oregon State Parks and Marine Board
  - ▣ Bureau of Land Management
- Dispatch Contracts
  - ▣ Oakridge PD, Oakridge Fire, LCC, Parole and Probation
- Grants
- Community Corrections Act (CCA)



# FY 18-19 Budget Details



## 18-19 EXPENDITURES



FY 18-19 Proposed Budget Presentation



# Partnerships



- The Sheriff's Office partners with the **Oregon State Police** to investigate fatal traffic crashes on Lane County roads that are criminal in nature. This allows the Sheriff's Office to take advantage of their trained crash investigators and equipment, in exchange for handling calls for service within State parks located in Lane County.
- The Sheriff's Office currently partners with **Oakridge Police**, **Oakridge Fire** and **Lane Community College** providing dispatch services, and with **Lane County Parole and Probation** providing dispatch, records and property/evidence services.
- The Lane County Sheriff's Office (LCSO) partners with **Lane County Behavioral Health** (LCBH) to provide three mental health professionals in the jail to work with inmates who have severe and persistent mental illness on discharge planning.





# Partnerships

- The Sheriff's Office partners with **Lane Workforce** and **Lane Community College** to specifically address employment barriers for sentenced offenders. This includes working on resumes, interviewing and job search skills.
- The Sheriff's Office partners with the cities of **Creswell** and **Veneta**, **Oregon State Parks**, the **Oregon State Marine Board**, and **Bureau of Land Management** to provide patrol services to a variety of areas in Lane County.







# Partnerships

- The Sheriff's Office assists **Lane County Treatment Courts** by applying for grants to fund the program and managing program revenues and expenses.
- The Sheriff's Office is the fiduciary agency for the **Lane Regional Interoperability Group (LRIG)**, and the **Southwest 7 Radio Consortium**. The Sheriff's Office budget reflects the revenues and expenses for these programs as pass through funds.
- Search and Rescue partners with **Rotary** and **Cabela's** each year to put on the Annual Life Jacket Exchange event, providing hundreds of Lane County children with life jackets.



# Partnerships



The Sheriff's Office partners with local schools to host the Every 15 Minutes program, a two day, underage **drinking and driving prevention program** challenging teens to think before they drink and get behind the wheel, or get into the vehicle with someone else who has been drinking or engaging in other distracted driving behaviors.

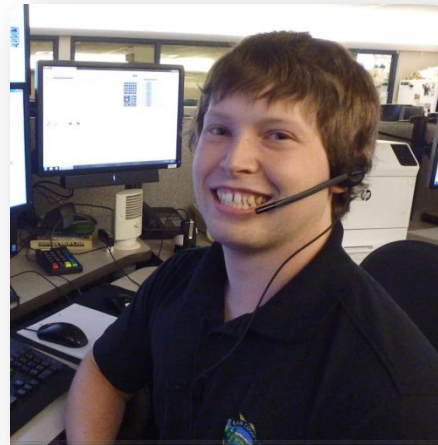
*Creswell High School program March 2018*

# Services of the Administrative Division



Administrative Division = 61 FTE

- Civil Processing
- Concealed Handgun Licensing
- Contracts
- Dispatch
- Emergency Management
- Fingerprinting
- Fiscal
- Jail Records
- Professional Standards
- Property and Evidence
- Police Records
- Public Information Officer / Volunteer Coordinator
- Radio
- Training



*Dispatch*



*Civil Processing*



*Jail Records*



*Police Records*

# Administrative Division



In 2017, Records Officers processed **2,356 new Concealed Handgun Licenses (CHLs)** and **3,231 renewal applications**.



Staff entered **7,985 civil papers**, of which **1,330 were eviction related papers for service**.

Removed **3,144 pounds** of prescription and OTC medications from the community through lobby drop boxes and the DEA National Drug Take Back Event.

The Property and Evidence section, consisting of **1 FTE**, performed intake on **4,994 items** in 2017.

Records Officers registered **513 sex offenders**.





# Services of the Police Services Division



Police Services Division = 66 FTE

- ❑ Patrol (response to all of Lane County)
- ❑ Search and Rescue (SAR)
- ❑ Civil Service
- ❑ Court Security and Prisoner Transport
- ❑ Criminal Investigations Section
- ❑ Contract Law Enforcement
  - ▣ Marine Patrol
  - ▣ Bureau of Land Management
    - Patrol of forest lands
  - ▣ Dunes Patrol
  - ▣ City of Veneta
  - ▣ City of Creswell



# Police Services Division



Sheriff's Office:  
4 detectives for ~109,000  
population

Springfield Police Department:  
10 detectives for ~59,000  
population

In 2017, deputies were  
dispatched to 43,419 calls for  
service.

~119 calls/day

Deputies served 6,070 civil  
papers. This figure does not  
include the numbers of papers  
that were unable to be served  
but multiple attempts were  
made.



80% of patrol deputies have  
completed a 40 hour Crisis  
Intervention Training focusing  
on working with community  
members with mental illness.





# Adult Corrections Division

Adult Corrections Division = 157.75 FTE

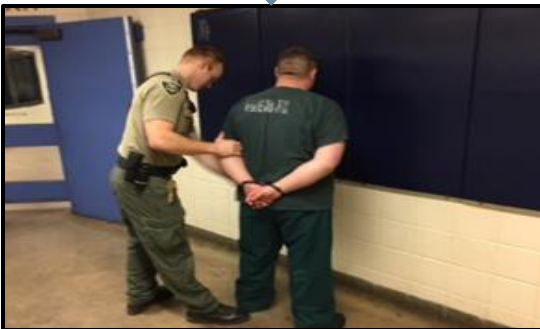
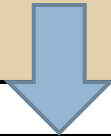
- Jail
- Community Corrections Center/  
Residential Reentry Center (CCC/RRC)
- Electronic Surveillance (ESP)
- Defendant and Offender  
Management Center (DOMC)
- Sheriff's Work Crew (SWC)
- Community Service Program
- Mental Health Services
- Education Program
- Sit In Program



# Adult Corrections Division



In 2017, jail deputies and records officers booked in **13,356 arrestees** into the Lane County Jail.



2,391 inmates were capacity base released from the Lane County Jail in 2017, **less than half the number of CBRs in FY 12/13** prior to the addition of levy funded jail beds.

Many defendants and offenders are placed into **Alternative Programs**, such as the Electronic Surveillance bracelet program pictured to the right.

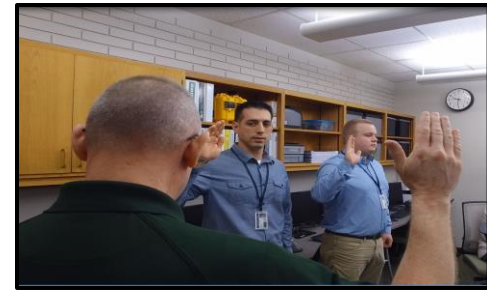




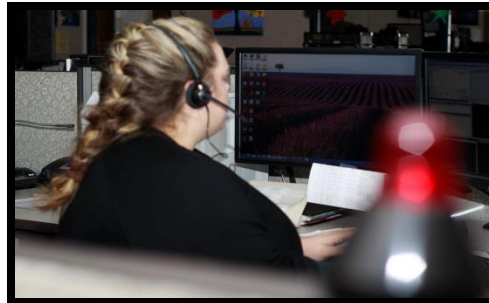
# Highlights of FY 17-18 Outcomes



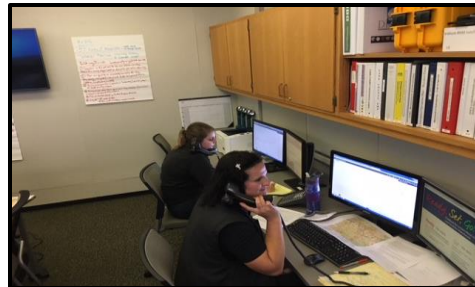
The Sheriff's Office Human Resources section ran **24 recruitments** and fielded **1,349 applications** in 2017, which resulted in **53 new hires**.



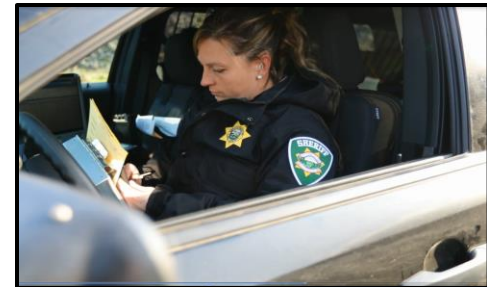
Search and Rescue had **165 missions** in 2017 and volunteers logged over **12,000 training hours**.



In 2017, Sheriff's Office Dispatchers entered **60,898 calls** into the Computer Aided Dispatch system.



Lane County Sheriff's Office opened up and staffed a **Joint Information Center** and **Phone Banks** to assist **community members** during the 2017 forest fires as well as the local employee strike.



# Future Challenges & Opportunities



- **Deputy Sheriffs** and **Communications Officers** have ongoing training requirements to **maintain certification**. On-line **training** platforms are used to the fullest extent possible; however some training requires attendance at a full participation venue. Due to our very **slim staffing margins** this training must be done on **overtime**, or **overtime coverage** must be arranged to allow staff to attend training.
- **Emergency Management** is insufficiently staffed for a county population our size. Comparable counties staff an Emergency Management Office with a range of six FTE (Clackamas Co, Washington Co) to a minimum of two FTE (Jackson Co, Deschutes Co).



Siuslaw Bank during Floods

# Future Challenges & Opportunities



- Opening of additional jail beds has created a need for more **Court Transport** positions in order to keep up with the increase in numbers of prisoners transported back and forth from court proceedings and transports to and from other correctional facilities.
- The Police Services **Criminal Investigation Section** needs an **additional detective** position dedicated and trained in **Computer, Cell Phone and other mobile device forensic examinations**. Due to the prolific use of these electronic devices, it is more often than not that a component of the **investigation** revolves around the examination of a device.



# Future Challenges & Opportunities



Lane County is experiencing **record numbers of traffic fatalities** and is currently number one in the state. Due to budget cuts in 2008 and 2012, the Lane County Sheriff's Office has seen an **88 percent reduction in the number of citations issued** for dangerous driving behavior.



**FY 05-FY 09: Average 24,826 traffic citations/yr**  
**2016: 2,935 traffic citations**  
**2017: 3,322 traffic citations**

**Enforcement** is one of the **three key components** in reducing traffic fatalities and other significant injury crashes. At our current staffing level, Lane County Sheriff's Office patrol deputies have little to no time for proactive **traffic enforcement** due to handling emergency calls for service and other mandated patrol functions.



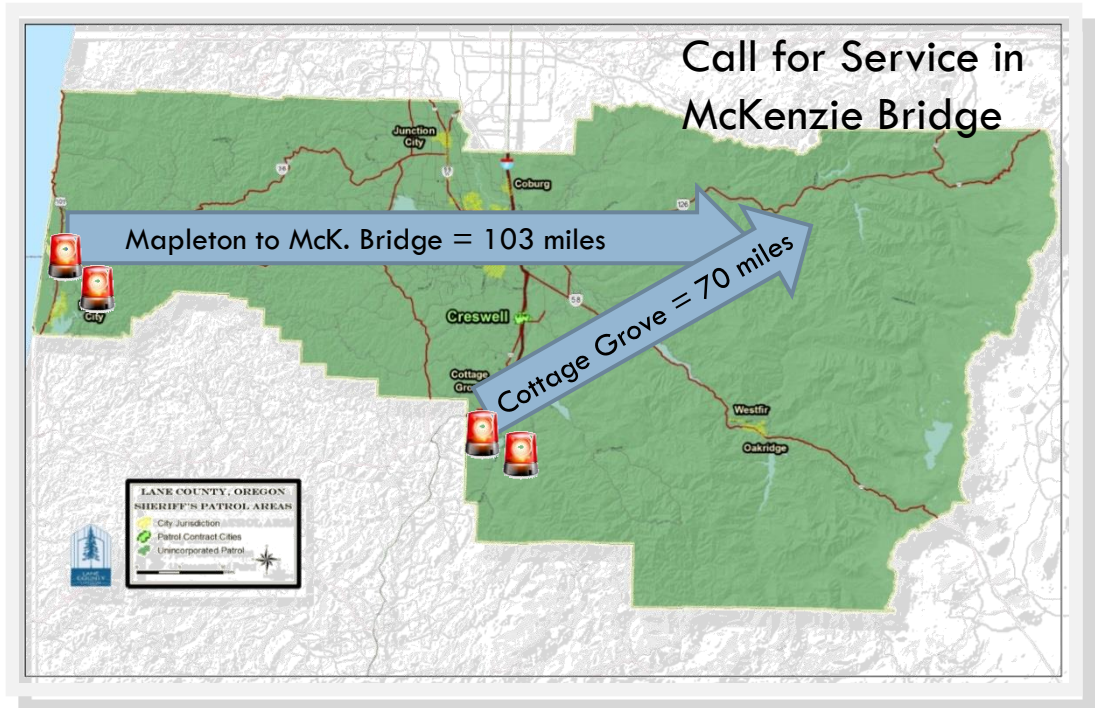


# Future Challenges & Opportunities



The Police Services division remains **severely underfunded**, resulting in an **inadequate number of deputies** to respond to calls for service, impacting the safety of Lane County.

There are 25 budgeted deputy FTE assigned to patrol from the coast to the South Sister, over 4,600 square miles. The result is often **only three deputies and one sergeant on at any time**.



# Future Challenges & Opportunities



Below are a few examples of the **impacts** experienced by the community due to the lack of funding for patrol services:

- **Unable to respond to all calls for service.** Non-priority calls are sent a Citizens Self Report form, resulting in reduced reporting and crime data collection.
- Property crimes and other **quality of life crimes go uninvestigated.**
- Lane County becomes a **target rich environment for criminal activity.**
- Difficult to **recruit and retain qualified personnel** due to unstable funding or chronic lack of funding.
- Lack of funding prevents the County from having a dedicated drug enforcement team.





# Lane County Strategic Plan



## Safe, Healthy County

The Sheriff's Office provides emergency response to life safety events, investigation of felony persons crimes, a jail to hold pre-trial defendants and sentenced offenders, civil paper service, Search and Rescue, and Crime Prevention programs to help combat preventable crimes. The Sheriff's Office is currently working on solutions to be able to provide proactive patrol services in addition to increasing our ability to respond to emergency calls for service, all of which would contribute to the safety of Lane County.

## Vibrant Communities

The Sheriff's Office is committed to providing public safety services to help make our communities safer. Low crime rates contribute to an increased quality of life for current residents, and attract businesses and new families to our communities which bolsters the local economy. Maintaining adequate number of jail beds to hold defendants and offenders, as well as increasing emergency response, adding patrol services, and increasing investigative services to include property crimes would assist in drawing in new businesses and families to Lane County.

## Robust Infrastructure

The Sheriff's Office runs an alternative to jail program called the Sheriff's Work Crew. Inmates assigned to serve their sentence through the Sheriff's Work Crew assist in improving the condition of federal lands and public facilities by serving on daily work crews that perform a variety of services including litter pickup and invasive species removal.

## Our People & Partnerships

The Sheriff's Office works with several public and private entities to provide a wide variety of services to Lane County residents and visitors. These partnerships allow us to serve our community members more thoroughly and with greater resources than the Sheriff's Office could provide alone.

# Questions?



24

*Up Next: 10 min. Break, then  
Parole and Probation*



FY 18-19 Proposed Budget Presentation